

Memorandum

To: Board of Trustees

From: Tracy Barill, Director of Education

Date: June 19, 2023

Subject: Oshawa Schools - Program and Boundary Study Presentation

Origin: Jim Wilson, Superintendent of Education, Oshawa Family of Schools

Scott Grieve, Superintendent of Business, Finance and Facilities Services

Please find attached a copy of the Oshawa Schools – Program and Boundary Study presentation.

TB/JW/SG/tc

Attachment: Presentation



Oshawa Attendance Area Review: Final Committee Recommendations

Durham Catholic District School Board

June 15, 2023

Land Acknowledgement



We here in the Durham Region respectfully acknowledge that we are on the traditional lands of the Mississaugas of Scugog Island.



Opening Prayer



Lord God,

Inspire us to listen with attention and patience to each other, to share with courage and generosity, and to welcome the ideas of all.

May this meeting help unite us in our vision and strengthen us in our purpose to best serve the needs of all of our students.

Amen.



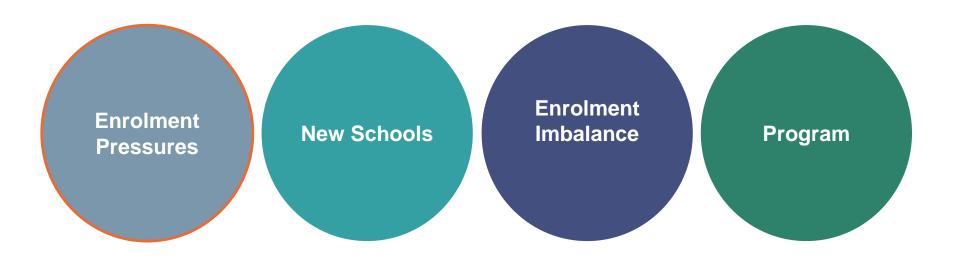
Committee Mandate

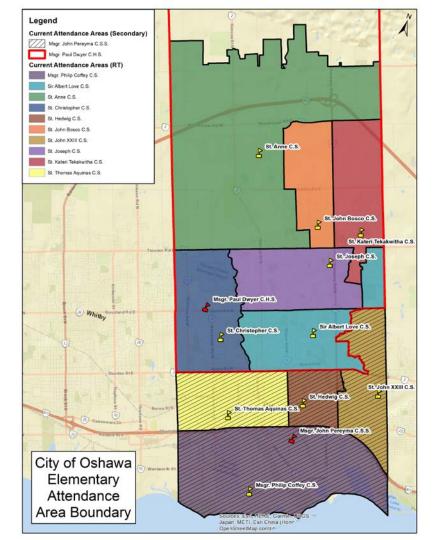


"THAT the Durham Catholic District School Board approve "In Principle" the proposed program and boundary recommendations to bring to the Oshawa families of schools for community consultation during the 2022-23 school year."

Attendance Area Change Drivers









Map of Existing
Attendance
Boundaries Oshawa

CURRENT SITUATION: October 31 2022 Enrolments

Oshawa



			2022	Enrolme	nts (Octo	ber hea	dcounts)						
School	OTG	JK	SK	Gr1	Gr2	Gr3	Gr4	Gr5	Gr6	Gr7	Gr8	Total	Utilization
Good Shepherd C.S. 1	173	22	25	19	29	15	21	26	17	26	19	219	127%
Holy Family C.S. ₁	205	16	17	10	5	12	12	8	16	11	18	125	61%
Msgr. Philip Coffey C.S.	277	47	35	27	41	29	29	33	44	0	1	286	103%
Msgr. John Pereyma ICS	138	0	0	0	0	0	0	0	0	88	92	180	130%
Sir Albert Love C.S.	291	36	34	32	34	29	20	27	28	23	31	294	101%
St. Anne C.S.	412	70	87	65	87	78	72	74	56	74	60	723	175%
*St. Christopher C.S.	346	51	57	46	59	56	52	57	51	50	62	541	156%
St. Hedwig C.S.	159	19	13	20	16	16	12	11	12	0	0	119	75%
St. John Bosco C.S.	398	20	41	33	48	41	40	54	36	60	57	430	108%
St. John XXIII C.S.	314	29	31	34	27	31	26	28	27	0	0	233	74%
St. Joseph C.S.	395	49	56	51	54	58	56	37	65	54	58	538	136%
*St. Kateri Tekakwitha C.S.	372	34	45	55	69	82	72	74	49	60	63	603	162%
*St. Thomas Aquinas C.S.	360	34	46	43	48	53	46	38	33	12	12	365	101%
Total	3,840	427	487	435	517	500	458	467	434	458	473	4,656	121%

^{*} Currently Dual Track Schools

¹ Schools are included in the analysis because they have enrolment that feed into the secondary schools in Oshawa. However, they are not part of the elementary component of this analysis

202	22 Enrolr	nents (O	ctober h	eadcoun	ts)		
School	OTG	Gr9	Gr10	Gr11	Gr12	Total	Utilization
Msgr. John Pereyma C.S.S.	585	106	105	78	94	383	65%
Msgr. Paul Dwyer C.H.S.	888	265	257	206	255	983	111%
Total	1,473	371	362	284	349	1,366	93%

Enrolment Breakdown: October 31 2022 Enrolments

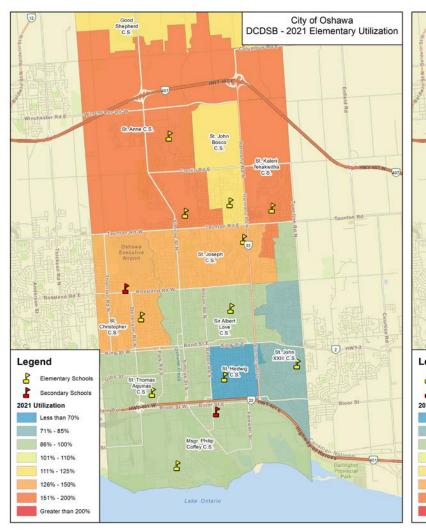
Oshawa

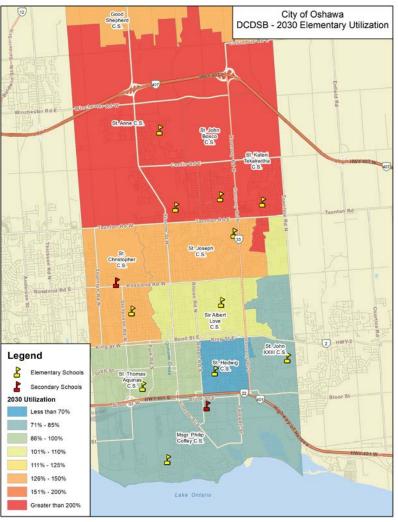


202	22 Enroli	nents (Octo	ober head	counts)		
School	OTG	Total RT	Total FI	Total Enrolment	Utilization with FI	Utilization without FI
Good Shepherd C.S. 1	173	219	0	219	127%	127%
Holy Family C.S. ₁	205	125	0	125	61%	61%
Msgr. Philip Coffey C.S.	277	286	0	286	103%	103%
Msgr. John Pereyma ICS	138	180	0	180	130%	130%
Sir Albert Love C.S.	291	294	0	294	101%	101%
St. Anne C.S.	412	723	0	723	175%	175%
*St. Christopher C.S.	346	383	158	541	156%	111%
St. Hedwig C.S.	159	119	0	119	75%	75%
St. John Bosco C.S.	398	430	0	430	108%	108%
St. John XXIII C.S.	314	233	0	233	74%	74%
St. Joseph C.S.	395	538	0	538	136%	136%
*St. Kateri Tekakwitha C.S.	372	356	247	603	162%	96%
*St. Thomas Aquinas C.S.	360	233	132	365	101%	65%
Total	3,840	4,119	537	4,656	121%	107%

^{*} Currently Dual Track Schools

¹ Schools are included in the analysis because they have enrolment that feed into the secondary schools in Oshawa. However, they are not part of the elementary component of this analysis







School Utilizations

Oshawa Attendance Area Review The AAR Process

- Committee formation
- Presentations
- Committee meetings and workshops (4 in-person & virtual)
- Surveys
- Email and website feedback
- Public meetings/open houses (3)
- Videos

Variety of Scenarios Explored/Revised Scenarios From Feedback (i.e. multiple FI configurations, various JK-6 schools, boundary changes, feeder school combinations)

Oshawa Attendance Area Review Anticipated Changes and Assumptions



- St. Anne C.S. 8 room addition (+184 spaces) [Approved for ~2023/2024]
- New Msgr. Paul Dwyer Secondary School (grades 7-12) [Approved]
- Existing Msgr. Paul Dwyer Secondary School accepting Secondary FI students starting in 2024
- Opening date of new Msgr. Paul Dwyer SS will impact timing of some of the proposed recommendations.
- The scenarios are grouped into several categories (i.e boundary changes, program changes, grade structure changes etc.)

Various Options Explored



- 1. A Single-Track French Immersion facility at the Old Msgr. Paul Dwyer CHS upon the opening of the New Msgr. Paul Dwyer CHS (7-12). All existing FI elementary students from St. Kateri Tekakwitha CS, St. Christopher CS, and St. Thomas Aquinas CS would be directed to this new facility.
- 2. Two Single-Track French Immersion facilities at St. Thomas Aquinas CS and Father J. Venini CS. All existing FI elementary students from St. Kateri Tekakwitha CS, St. Christopher CS, and St. Thomas Aquinas CS would be directed to these facilities.
- 3. Boundary changes between Sir Albert Love CS, St. Joseph CS, and St. John XXIII CS.
- 4. Grade 7/8s from St. John Bosco CS and St. Anne CS accommodated at the New Msgr. Paul Dwyer CHS (7-12) upon opening.
- 5. Grade 7/8s from St. John Bosco CS and St. Kateri Tekakwitha CS accommodated at the New Msgr. Paul Dwyer CHS (7-12) upon opening.

What We've Heard Public Survey and Q&A Overall Themes



- Parents would like more clarification on the timeline of implementation, when will new Msgr. Paul Dwyer CHS be finished being built, when would the old Msgr. Paul Dwyer CHS be ready for use, etc.
- Wondering how the implementation of the proposed changes will take place and how the Board will help with the transition
- Aversion to the use of Father J. Venini CS (unsafe, bad location next to dump, etc.)
- Concern for long bus times
- Concern for disrupting current students educationally, socially, etc.
- Preference for two smaller French Immersion facilities
- Preference for single-track French Immersion programming
- Interest in legacying students/capping FI program
- Preference for JK-8 schools but open to learning more about 7-12 programs

Oshawa Attendance Area Review FOCUS?



Options Narrowed Down to 4 Focus Areas

- Secondary Feeder School Alignments (Sir Albert Love CS and Msgr. John Pereyma CSS)
- 2. Grade 7 to 12 at New Approved Msgr. Paul Dwyer CHS
- 3. French Immersion (St. Christopher CS, St. Kateri Tekakwitha CS, and St. Thomas Aquinas CS)
- 4. Boundary changes between Sir Albert Love CS, St. Joseph CS, and St. John XXIII CS

Final Committee Recommendations



With regards to Catholic Secondary School boundaries, it is recommended that:

- Beginning with the grade 8 graduating class of June 2024, Sir Albert Love CS feed into Msgr. John Pereyma CSS (currently it feeds into Msgr. Paul Dwyer CHS). Sir Albert Love will remain a K-8 elementary school, pending a school consultation/survey.
- 2. Upon the opening of the new Msgr. Paul Dwyer CHS (gr. 7-12),
 - St. Kateri Tekakwitha CS will become a K-6 Catholic Elementary School. All grade 7 and 8 students (Regular and French Immersion tracks) from St. Kateri Tekakwitha CS will be accommodated at the new Msgr. Paul Dwyer CHS; and
 - ii. St. Thomas Aquinas CS will become a K-6 Catholic Elementary School. All grade 7 and 8 students (French Immersion) from St. Thomas Aquinas CS will be accommodated at the new Msgr. Paul Dwyer CHS
- 3. Beginning immediately, new regular track students (Year 2 Kindergarten grade 8) in the St. Kateri Tekakwitha CS boundary will be redirected to St. John Bosco CS. New French Immersion students (grade 2-8) will only be admitted where space permits.

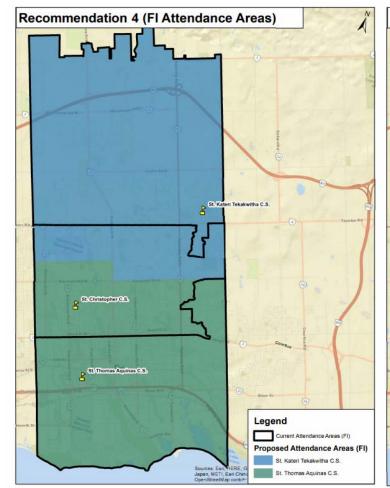
Final Committee Recommendations

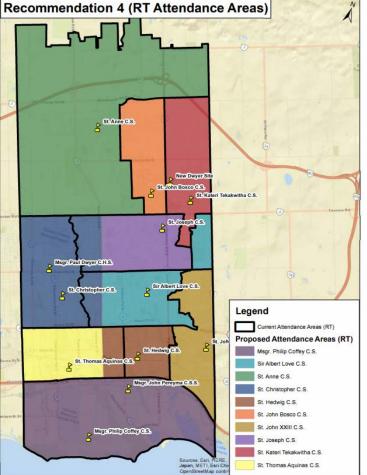


With regards to Catholic Elementary School boundaries for French Immersion, it is recommended that:

- 4. St. Kateri Tekakwitha CS, in the north and St. Thomas Aquinas CS in the south, be designated as the two dual track French Immersion Schools.
 - i. St. Christopher CS will become a regular K-8 Catholic elementary school with its existing French Immersion program being re-located to St. Thomas Aquinas CS and St. Kateri Tekakwitha CS. Through future consultation, implementation details regarding legacy students will be determined (i.e. may allow grade 7 & 8 students to graduate out, if numbers are viable).
 - ii. A portion of the regular track boundary from St. Thomas Aquinas CS will be moved east to St. Hedwig CS. This will impact only new registrants starting in September 2024.
 - iii. St. Christopher CS boundary will be expanded east to take in a portion of both St. Joseph CS and Sir Albert Love CS. This will impact only new registrants starting in September 2024.
 - iv. (As above) Upon the opening of the new Msgr. Paul Dwyer CHS, St. Kateri Tekakwitha CS would become a K-6 dual track facility with grade 7 and 8 (regular and French Immersion) being accommodated at the new Msgr. Paul Dwyer CHS.
 - v. (As above) Upon the opening of the new Msgr. Paul Dwyer CHS, the grade 7 and 8 French Immersion program at St. Thomas Aquinas CS will be moved to the new Msgr. Paul Dwyer CHS FI program.

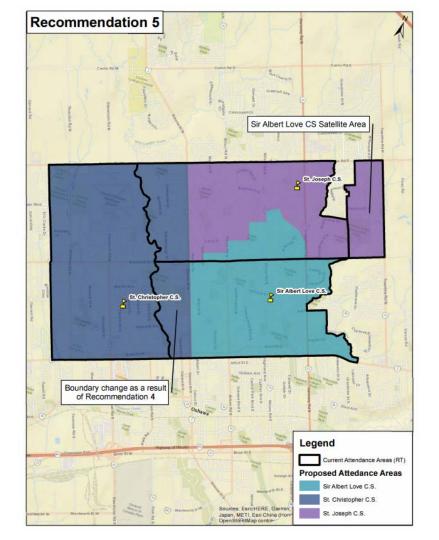
Recommendation #4: Map





Oshawa Attendance Area Review Final Committee Recommendations

5. That a boundary change be approved for St. Joseph CS and Sir Albert Love CS and be applicable to any new registrations beginning in September 2023. A portion of Sir Albert Love CS boundary (Satellite Area) will be directed to St. Joseph CS and a portion of St. Joseph CS enrolment will be directed to Sir Albert Love CS. Implementation would be only for new students to the areas starting 2023.



Secondary Schools: Msgr. Paul Dwyer CHS



School	OTG	Total Enrolment	Utilization	Changes Impacting this School
Old Msgr. Paul Dwyer CHS: Status Quo	888	983	111%	
New Msgr. Paul Dwyer CHS 7-8: Proposed Scenario	250	186	74%	Boundary ChangesFrench Immersion Changes√ 7/8 Changes
New Msgr. Paul Dwyer CHS 9-12: Proposed Scenario	811	983	121%	Secondary feeder alignments
New Msgr. Paul Dwyer CHS 7-12: Proposed Scenario	1,061	1,169	110%	

- Grade 7/8s from St. Kateri Tekakwitha CS (ENG and FI), St. Christopher CS (FI) and St. Thomas Aquinas CS (FI) to attend the new Msgr. Paul Dwyer CHS upon opening. Approximately 180-200+ grade 7/8's depending on implementation timing.
- Sir Albert Love CS to no longer feed into Msgr. Paul Dwyer CHS and be directed instead to Msgr. Pereyma CSS for secondary school. This could reduce enrolment at Msgr. Paul Dwyer CHS.

Secondary Schools: Msgr. John Pereyma CSS



School	OTG	Total Enrolment	Utilization	Changes Impacting this School
Msgr. John Pereyma CSS 7-8: Status Quo	138	180	130%	☐ Boundary Changes
Msgr. John Pereyma CSS 9-12: Status Quo	585	383	65%	☐ French Immersion Changes ☐ 7/8 Changes
Msgr. John Pereyma CSS 7-12: Status Quo	723	563	78%	Secondary feeder alignments

 Sir Albert Love CS to no longer feed into Msgr. Paul Dwyer CHS and be directed instead to Msgr. Pereyma CSS for secondary school. This could reduce enrolment at Msgr. Paul Dwyer CHS.

Status Quo: Msgr. Philip Coffey CS and St. John XXIII



School	OTG	Total Enrolment	Utilization	Changes Impacting this School
Msgr. Philip Coffey CS: Status Quo	277	286	103%	☐ Boundary Changes☐ French Immersion Changes☐ 7/8 Changes☐ Secondary feeder alignments

School	OTG	Total Enrolment	Utilization	Changes Impacting this School
St.John XXIII CS: Status Quo	314	233	74%	☐ Boundary Changes ☐ French Immersion Changes ☐ 7/8 Changes ☐ Secondary feeder alignments

Additions: St. Anne CS



School	OTG	Total Enrolment		Utilization		Changes Impacting this School				
St. Anne CS: Status Quo	596	723		121%		☐ Boundary Changes☐ French Immersion Changes☐ 7/8 Changes☐ Secondary feeder alignments				
Note: New OTG of 596 has been used above.										

• The new 8-classroom addition at St. Anne CS is accommodating enrolment pressures (new OTG of 596).

Holding School: St. John Bosco



School	OTG	Total Enrolment	Utilization	Changes Impacting this School
St. John Bosco CS: Status Quo	398	430	108%	☐ Boundary Changes☐ French Immersion Changes☐ 7/8 Changes☐ Secondary feeder alignments

- St. John Bosco CS to be used as a potential holding school to accommodate future enrolment growth.
- Any new students to the St. Kateri Tekakwitha CS Boundary would be directed to St. John Bosco CS until the new Msgr. Paul Dwyer CHS opens.

Sir Albert Love CS and St. Joseph CS



School	OTG	Total Enrolment	Utilization	Changes Impacting this School
Sir Albert Love CS: Status Quo	291	294	101%	✓ Boundary Changes☐ French Immersion Changes
Sir Albert Love CS: Proposed Scenario	291	298	102%	☐ 7/8 Changes ✓ Secondary feeder alignments

School	OTG	Total Enrolment	Utilization	Changes Impacting this School
St. Joseph CS: Status Quo	395	538	136%	✓ Boundary Changes☐ French Immersion Changes
St. Joseph CS: Proposed Scenario	395	499	126%	7/8 Changes Secondary feeder alignments

- Sir Albert Love CS Satellite area directed to St. Joseph CS
- A portion of St. Joseph CS boundary will be sent to Sir Albert Love CS
- St. Christopher CS boundary is expanding east to Simcoe Street and capturing part of existing Sir Albert Love CS and St. Joseph CS boundaries

St. Christopher CS and St. Hedwig CS



School	OTG	Total Enrolment	Utilization	Changes Impacting this School
St. Christopher CS: Status Quo	346	541	156%	✓ Boundary Changes✓ French Immersion Changes
St. Christopher CS: Proposed Scenario	346	419	121%	☐ 7/8 Changes ☐ Secondary feeder alignments

- St. Christopher to become a Regular Track ENG school with French Immersion students being directed to St. Kateri Tekakwitha CS and St. Thomas Aquinas CS
- St. Christopher CS boundary is expanding East to Simcoe Street and capturing part of existing Sir Albert Love CS and St. Joseph CS boundaries

School	OTG	Total Enrolment	Utilization	Changes Impacting this School
St. Hedwig CS: Status Quo	159	119	75%	✓ Boundary Changes☐ French Immersion Changes
St. Hedwig CS: Proposed Scenario	159	174	109%	7/8 Changes Secondary feeder alignments

St. Hedwig CS's boundary will expand west to Simcoe Street to accommodate some RT students from St. Thomas Aquinas CS

St. Kateri Tekakwitha CS



School	OTG	Total Enrolment	Utilization		Changes Impacting this School
St. Kateri Tekakwita CS: Status Quo	372	603	162%	✓ Boundary Changes✓ French Immersion Changes	
St. Kateri Tekakwitha CS: Proposed Scenario	372	504	135%		✓ 7/8 Changes ☐ Secondary feeder alignments

- St. Kateri Tekakwitha CS sending grade 7/8s (ENG and FI) to new Msgr. Paul Dwyer CHS upon opening of new school.
- French Immersion boundary change
- Taking in some French Immersion students from St. Christopher CS
- Any new students in the St. Kateri Tekakwitha CS Boundary would be directed to St. John Bosco CS until the new Msgr. Paul Dwyer CHS opens.

St. Thomas Aquinas CS



School	OTG	Total Enrolment	Utilization	Changes Impacting this School
St. Thomas Aquinas CS: Status Quo	360	365	101%	✓ Boundary Changes✓ French Immersion Changes
St.Thomas Aquinas CS: Proposed Scenario	360	381	106%	✓ 7/8 Changes ☐ Secondary feeder alignments

- French Immersion boundary change
- Taking in most French Immersion students from St. Christopher CS (JK-6)
- Regular Track boundary change sending some regular track students to St. Hedwig CS
- Sending grade 7/8s to Msgr. Paul Dwyer CHS.

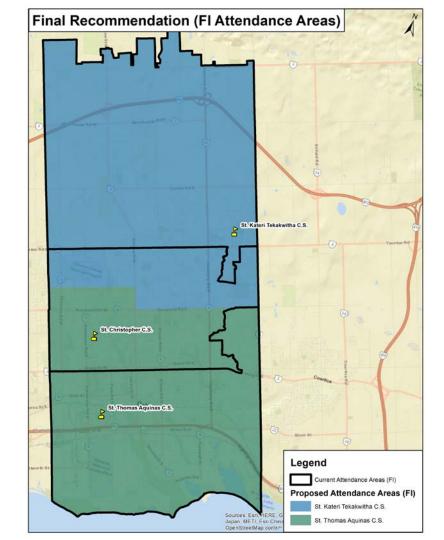
Final Committee Recommendation

Enrolment & Utilization



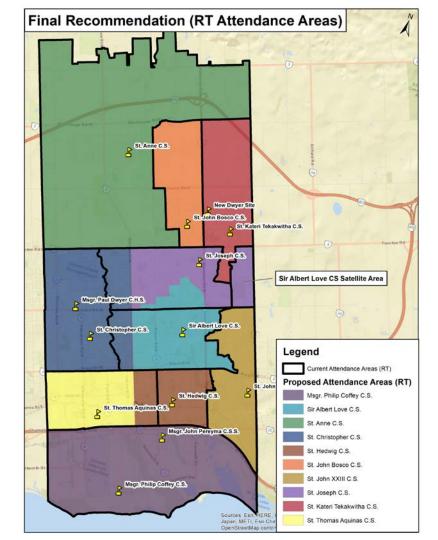
Proposed Conditions						
		2022	Enrolment	Utilization		
School	OTG	Status Quo	2022/2023	2022/2023		
New Msgr. Paul Dywer CHS 7-8	250	0%	186	74%		
Sir Albert Love C.S.	291	101%	298	102%		
St. Anne C.S.	596	175%	723	121%		
St. Christopher C.S.	346	156%	419	121%		
St. Hedwig C.S.	159	75%	174	109%		
St. John Bosco C.S.	398	108%	430	108%		
St. John XXIII C.S.	314	74%	233	74%		
St. Joseph C.S.	395	136%	499	126%		
*St. Kateri Tekakwitha C.S. DT	372	162%	504	135%		
*St. Thomas Aquinas C.S. DT	360	101%	381	106%		
Elementary Total	3,481	126%	3,846	110%		

Final Committee
Recommendation:
French Immersion
Boundary Map



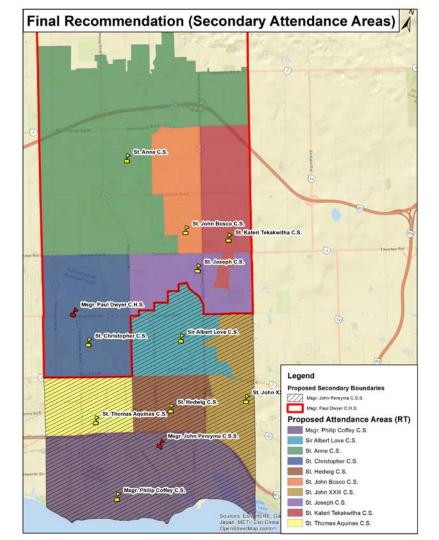


Final Committee
Recommendation:
Regular Track English
Boundary Map





Final Committee
Recommendation:
Secondary Boundary
Map





Final Committee Recommendation:

Proposed Implementation



Proposed Implementation					
Secondary Feeder School Alignments (Sir Albert Love CS and Msgr. John Pereyma CSS)	 Beginning with the grade 8 graduating class of June 2024, Sir Albert Love CS feed into Msgr. John Pereyma CSS (currently it feeds into Msgr. Paul Dwyer CHS). Sir Albert Love will remain a K-8 elementary school, pending a school consultation/survey. 				
Grade 7 to 12 at New Approved Msgr. Paul Dwyer CHS	Upon the opening of the new Msgr. Paul Dwyer CHS (gr. 7-12), St. Kateri Tekakwitha CS will become a K-6 Catholic Elementary School. All grade 7 and 8 students (Regular and French Immersion tracks) from St. Kateri Tekakwitha CS will be accommodated at the new Msgr. Paul Dwyer CHS; and St. Thomas Aquinas CS will become a K-6 Catholic Elementary School. All grade 7 and 8 students (French Immersion) from St. Thomas Aquinas CS will be accommodated at the new Msgr. Paul Dwyer CHS Beginning immediately, new regular track students (Year 2 Kindergarten – grade 8) in the St. Kateri Tekakwitha CS boundary will be redirected to St. John Bosco CS. New French Immersion students (grade 2-8) will only be admitted where space permits.				
French Immersion (St. Christopher CS, St. Kateri Tekakwitha CS, and St. Thomas Aquinas CS)	St. Kateri Tekakwitha CS, in the north and St. Thomas Aquinas CS in the south, be designated as the two dual track French Immersion Schools. St. Christopher CS will become a regular K-8 Catholic elementary school with its existing French Immersion program being re-located to St. Thomas Aquinas CS and St. Kateri Tekakwitha CS. Through future consultation, implementation details regarding legacy students will be determined (i.e. may allow grade 7 & 8 students to graduate out, if numbers are viable). A portion of the regular track boundary from St. Thomas Aquinas CS will be moved east to St. Hedwig CS. This will impact only new registrants starting in September 2024. St. Christopher CS boundary will be expanded east to take in a portion of both St. Joseph CS and Sir Albert Love CS. This will impact only new registrants starting in September 2024. (As above) Upon the opening of the new Msgr. Paul Dwyer CHS, St. Kateri Tekakwitha CS would become a K-6 dual track facility with grade 7 and 8 (regular and French Immersion) being accommodated at the new Msgr. Paul Dwyer CHS. (As above) Upon the opening of the new Msgr. Paul Dwyer CHS, the grade 7 and 8 French Immersion program at St. Thomas Aquinas CS will be moved to the new Msgr. Paul Dwyer CHS FI program.				
Boundary Changes (Sir Albert Love CS and St. Joseph CS)	This would be applicable to any new registrations beginning in September 2023.				

Note: These are **proposed** implementation dates. The Board will work closely with the transitional committee during the transition of these changes and may re-evaluate implementation dates in the future.